

FY12

| NEC Spine | Ridership | | | | | Ticket Revenue | | | | |
|------------------------|-------------------|-------------------|-------------------|--------------|-------------|------------------------|----------------------|------------------------|--------------|-------------|
| | FY12 | FY11 | Budget | % change vs. | | FY12 | FY11 | Budget | % change vs. | |
| | | | | FY11 | Budget | | | | FY11 | Budget |
| 1 - Acela | 3,395,354 | 3,379,126 | 3,515,095 | +0.5 | -3.4 | \$508,080,295 | \$491,654,117 | \$520,199,206 | +3.3 | -2.3 |
| 5 - Northeast Regional | 8,014,175 | 7,514,741 | 7,693,814 | +6.6 | +4.2 | \$535,700,003 | \$490,857,865 | \$516,948,583 | +9.1 | +3.6 |
| 99 - Special Trains | 13,372 | 6,022 | 7,400 | +122.1 | +80.7 | \$2,131,944 | \$940,573 | \$1,099,540 | +126.7 | +93.9 |
| Subtotal | 11,422,901 | 10,899,889 | 11,216,309 | +4.8 | +1.8 | \$1,045,912,242 | \$983,452,555 | \$1,038,247,329 | +6.4 | +0.7 |

State Supported and Other Short Distance Corridors

| | | | | | | | | | | |
|---|-------------------|-------------------|-------------------|-------------|-------------|----------------------|----------------------|----------------------|-------------|-------------|
| 3 - Ethan Allen | 54,376 | 49,448 | 49,105 | +10.0 | +10.7 | \$2,829,307 | \$2,504,308 | \$2,555,998 | +13.0 | +10.7 |
| 4 - Vermonter | 82,086 | 77,783 | 96,585 | +5.5 | -15.0 | \$4,761,018 | \$3,961,115 | \$5,568,788 | +20.2 | -14.5 |
| 7 - Albany-Niagara Falls-Toronto | 407,729 | 406,286 | 442,586 | +0.4 | -7.9 | \$24,600,726 | \$23,406,596 | \$24,926,187 | +5.1 | -1.3 |
| 9 - Downeaster | 541,757 | 519,668 | 555,089 | +4.3 | -2.4 | \$7,741,844 | \$7,149,257 | \$7,796,049 | +8.3 | -0.7 |
| 12 - New Haven-Springfield | 384,834 | 380,896 | 387,776 | +1.0 | -0.8 | \$11,723,569 | \$11,204,575 | \$11,417,988 | +4.6 | +2.7 |
| 14 - Keystone | 1,420,392 | 1,342,507 | 1,397,172 | +5.8 | +1.7 | \$32,970,951 | \$29,366,992 | \$31,877,481 | +12.3 | +3.4 |
| 15 - Empire (NYP-ALB) | 1,062,715 | 1,023,698 | 1,092,547 | +3.8 | -2.7 | \$43,877,344 | \$40,077,158 | \$42,019,935 | +9.5 | +4.4 |
| 20 - Chicago-St. Louis (Lincoln Service) | 597,519 | 549,465 | 640,039 | +8.7 | -6.6 | \$13,353,833 | \$12,262,325 | \$15,182,530 | +8.9 | -12.0 |
| 21 - Hiawatha | 838,355 | 819,493 | 859,460 | +2.3 | -2.5 | \$15,963,261 | \$14,953,873 | \$15,937,371 | +6.8 | +0.2 |
| 22 - Wolverine | 484,138 | 503,290 | 544,487 | -3.8 | -11.1 | \$17,704,897 | \$18,769,770 | \$20,706,383 | -5.7 | -14.5 |
| 23 - Chicago-Carbondale (Illini/Saluki) | 325,255 | 313,027 | 311,681 | +3.9 | +4.4 | \$9,258,647 | \$8,802,288 | \$9,084,085 | +5.2 | +1.9 |
| 24 - Chicago-Quincy (IL Zephyr/Carl Sandburg) | 232,592 | 223,936 | 233,796 | +3.9 | -0.5 | \$5,687,467 | \$5,580,227 | \$5,955,475 | +1.9 | -4.5 |
| 29 - Heartland Flyer | 87,873 | 84,039 | 90,591 | +4.6 | -3.0 | \$2,086,587 | \$1,911,994 | \$2,161,314 | +9.1 | -3.5 |
| 35 - Pacific Surfliner | 2,640,342 | 2,786,972 | 2,883,636 | -5.3 | -8.4 | \$58,595,820 | \$55,317,127 | \$57,787,136 | +5.9 | +1.4 |
| 36 - Cascades | 845,099 | 852,269 | 854,792 | -0.8 | -1.1 | \$30,886,455 | \$30,025,126 | \$31,945,022 | +2.9 | -3.3 |
| 37 - Capitol Corridor | 1,746,397 | 1,708,618 | 1,783,560 | +2.2 | -2.1 | \$27,927,540 | \$25,720,252 | \$27,856,562 | +8.6 | +0.3 |
| 39 - San Joaquin | 1,144,616 | 1,067,441 | 1,069,467 | +7.2 | +7.0 | \$38,661,536 | \$35,704,109 | \$37,281,133 | +8.3 | +3.7 |
| 40 - Adirondack | 131,869 | 125,239 | 129,194 | +5.3 | +2.1 | \$6,748,333 | \$6,301,649 | \$6,736,625 | +7.1 | +0.2 |
| 41 - Blue Water | 189,193 | 187,065 | 203,235 | +1.1 | -6.9 | \$6,094,659 | \$5,797,878 | \$6,362,023 | +5.1 | -4.2 |
| 46 - Washington-Lynchburg | 184,907 | 162,051 | 158,067 | +14.1 | +17.0 | \$11,411,821 | \$9,826,802 | \$9,796,805 | +16.1 | +16.5 |
| 47 - Washington-Newport News | 623,864 | 557,528 | 549,060 | +11.9 | +13.6 | \$34,286,847 | \$29,682,574 | \$29,836,758 | +15.5 | +14.9 |
| 54 - Hoosier State | 36,669 | 37,249 | 37,208 | -1.6 | -1.4 | \$856,675 | \$836,057 | \$839,606 | +2.5 | +2.0 |
| 56 - Kansas City-St. Louis (MO River Runner) | 195,885 | 186,077 | 197,392 | +5.3 | -0.8 | \$5,139,069 | \$4,763,442 | \$5,108,422 | +7.9 | +0.6 |
| 57 - Pennsylvanian | 212,006 | 207,422 | 207,604 | +2.2 | +2.1 | \$9,281,813 | \$8,856,539 | \$9,189,976 | +4.8 | +1.0 |
| 65 - Pere Marquette | 109,321 | 106,662 | 110,865 | +2.5 | -1.4 | \$3,276,210 | \$3,197,106 | \$3,424,242 | +2.5 | -4.3 |
| 66 - Carolinian | 306,419 | 307,213 | 340,264 | -0.3 | -9.9 | \$18,652,552 | \$17,720,525 | \$19,537,252 | +5.3 | -4.5 |
| 67 - Piedmont | 162,657 | 140,016 | 148,511 | +16.2 | +9.5 | \$3,077,031 | \$2,498,540 | \$2,523,761 | +23.2 | +21.9 |
| 74-81, 85 - Buses | - | - | - | - | - | \$7,858,849 | \$7,993,876 | \$6,991,982 | -1.7 | +12.4 |
| 96 - Special Trains | 32,612 | 39,653 | 43,602 | -17.8 | -25.2 | \$2,747,535 | \$2,772,993 | \$2,533,350 | -0.9 | +8.5 |
| Subtotal | 15,081,477 | 14,765,011 | 15,417,371 | +2.1 | -2.2 | \$458,062,196 | \$426,965,070 | \$452,940,239 | +7.3 | +1.1 |

Long Distance

| | | | | | | | | | | |
|--------------------------|------------------|------------------|------------------|-------------|-------------|----------------------|----------------------|----------------------|-------------|-------------|
| 16 - Silver Star | 425,794 | 424,394 | 433,277 | +0.3 | -1.7 | \$35,080,321 | \$32,963,894 | \$33,850,409 | +6.4 | +3.6 |
| 18 - Cardinal | 116,373 | 110,923 | 117,664 | +4.9 | -1.1 | \$7,536,903 | \$7,097,809 | \$7,709,981 | +6.2 | -2.2 |
| 19 - Silver Meteor | 375,164 | 373,576 | 379,580 | +0.4 | -1.2 | \$39,773,225 | \$39,041,195 | \$39,602,263 | +1.9 | +0.4 |
| 25 - Empire Builder | 543,072 | 469,167 | 534,593 | +15.8 | +1.6 | \$66,655,153 | \$53,773,711 | \$66,637,131 | +24.0 | +0.0 |
| 26 - Capitol Ltd. | 226,884 | 226,597 | 237,120 | +0.1 | -4.3 | \$20,480,182 | \$20,312,544 | \$21,344,948 | +0.8 | -4.1 |
| 27 - California Zephyr | 376,459 | 355,324 | 393,425 | +5.9 | -4.3 | \$47,605,728 | \$44,751,539 | \$50,537,584 | +6.4 | -5.8 |
| 28 - Southwest Chief | 355,316 | 354,912 | 375,631 | +0.1 | -5.4 | \$44,183,540 | \$44,184,060 | \$47,151,590 | -0.0 | -6.3 |
| 30 - City of New Orleans | 253,170 | 233,318 | 255,247 | +8.5 | -0.8 | \$20,768,426 | \$17,743,443 | \$20,374,397 | +17.0 | +1.9 |
| 32 - Texas Eagle | 337,973 | 299,508 | 311,308 | +12.8 | +8.6 | \$26,304,505 | \$24,475,309 | \$26,523,151 | +7.5 | -0.8 |
| 33 - Sunset Ltd. | 101,217 | 99,714 | 103,796 | +1.5 | -2.5 | \$11,584,844 | \$11,138,286 | \$12,235,114 | +4.0 | -5.3 |
| 34 - Coast Starlight | 454,443 | 426,584 | 420,432 | +6.5 | +8.1 | \$40,826,562 | \$39,997,952 | \$39,256,529 | +2.1 | +4.0 |
| 45 - Lake Shore Ltd. | 403,700 | 387,043 | 404,134 | +4.3 | -0.1 | \$32,785,725 | \$30,701,576 | \$33,050,270 | +6.8 | -0.8 |
| 48 - Palmetto | 198,260 | 196,743 | 205,714 | +0.8 | -3.6 | \$17,342,317 | \$16,438,480 | \$17,577,321 | +5.5 | -1.3 |
| 52 - Crescent | 304,266 | 304,086 | 325,182 | +0.1 | -6.4 | \$32,584,682 | \$30,023,636 | \$32,646,228 | +8.5 | -0.2 |
| 63 - Auto Train | 264,096 | 259,944 | 254,554 | +1.6 | +3.7 | \$72,518,200 | \$68,618,768 | \$69,448,919 | +5.7 | +4.4 |
| Subtotal | 4,736,187 | 4,521,833 | 4,751,657 | +4.7 | -0.3 | \$516,030,313 | \$481,262,202 | \$517,945,835 | +7.2 | -0.4 |

| | | | | | | | | | | |
|---------------------|-------------------|-------------------|-------------------|-------------|-------------|------------------------|------------------------|------------------------|-------------|-------------|
| Amtrak Total | 31,240,565 | 30,186,733 | 31,385,337 | +3.5 | -0.5 | \$2,020,004,751 | \$1,891,679,827 | \$2,009,133,403 | +6.8 | +0.5 |
|---------------------|-------------------|-------------------|-------------------|-------------|-------------|------------------------|------------------------|------------------------|-------------|-------------|