

FY15

| NEC Spine | Ridership | | | | | Ticket Revenue | | | | |
|---|-------------------|-------------------|-------------------|--------------|-------------|------------------------|------------------------|------------------------|--------------|-------------|
| | FY15 | FY14 | Budget | % change vs. | | FY15 | FY14 | Budget | % change vs. | |
| | | | | FY14 | Budget | | | | FY14 | Budget |
| 1 - Acela | 3,473,644 | 3,545,306 | 3,571,800 | -2.0 | -2.7 | \$584,926,276 | \$585,770,219 | \$609,370,000 | -0.1 | -4.0 |
| 5 - Northeast Regional | 8,215,523 | 8,083,237 | 8,136,700 | +1.6 | +1.0 | \$611,727,933 | \$603,529,930 | \$628,172,000 | +1.4 | -2.6 |
| 99 - Special Trains | 17,912 | 17,539 | 15,600 | +2.1 | +14.8 | \$2,035,286 | \$2,124,746 | \$1,650,000 | -4.2 | +23.4 |
| Subtotal | 11,707,079 | 11,646,082 | 11,724,100 | +0.5 | -0.1 | \$1,198,689,495 | \$1,191,424,895 | \$1,239,192,000 | +0.6 | -3.3 |
| State Supported | | | | | | | | | | |
| 3 - Ethan Allen | 52,553 | 52,755 | 54,200 | -0.4 | -3.0 | \$2,956,374 | \$2,898,957 | \$3,009,000 | +2.0 | -1.7 |
| 4 - Vermonter | 92,699 | 89,640 | 101,200 | +3.4 | -8.4 | \$5,823,031 | \$5,531,708 | \$6,787,000 | +5.3 | -14.2 |
| 7 - Albany-Niagara Falls-Toronto | 403,985 | 410,344 | 421,300 | -1.5 | -4.1 | \$24,307,719 | \$24,712,104 | \$26,003,000 | -1.6 | -6.5 |
| 9 - Downeaster | 420,752 | 514,708 | 570,000 | -18.3 | -26.2 | \$7,254,193 | \$8,638,103 | \$9,392,000 | -16.0 | -22.8 |
| 12 - New Haven-Springfield | 351,107 | 370,896 | 374,400 | -5.3 | -6.2 | \$11,596,593 | \$12,238,623 | \$12,654,000 | -5.2 | -8.4 |
| 14 - Keystone | 1,359,615 | 1,326,450 | 1,342,300 | +2.5 | +1.3 | \$38,253,088 | \$37,804,213 | \$39,717,000 | +1.2 | -3.7 |
| 15 - Empire (NYP-ALB) | 1,152,536 | 1,119,959 | 1,144,900 | +2.9 | +0.7 | \$48,671,743 | \$47,472,663 | \$49,220,000 | +2.5 | -1.1 |
| 20 - Chicago-St. Louis (Lincoln Service) | 576,705 | 633,531 | 665,500 | -9.0 | -13.3 | \$14,456,613 | \$16,792,321 | \$18,238,000 | -13.9 | -20.7 |
| 21 - Hiawatha | 799,271 | 799,638 | 843,800 | -0.0 | -5.3 | \$16,997,417 | \$16,794,044 | \$17,836,000 | +1.2 | -4.7 |
| 22 - Wolverine | 465,627 | 477,157 | 514,000 | -2.4 | -9.4 | \$18,960,778 | \$18,900,614 | \$21,009,000 | +0.3 | -9.7 |
| 23 - Chicago-Carbondale (Illini/Saluki) | 292,187 | 315,963 | 345,400 | -7.5 | -15.4 | \$8,387,264 | \$9,272,724 | \$10,148,000 | -9.5 | -17.4 |
| 24 - Chicago-Quincy (IL Zephyr/Carl Sandburg) | 208,961 | 214,951 | 235,600 | -2.8 | -11.3 | \$5,287,029 | \$5,521,055 | \$6,083,000 | -4.2 | -13.1 |
| 29 - Heartland Flyer | 69,006 | 77,861 | 85,800 | -11.4 | -19.6 | \$1,796,811 | \$1,965,642 | \$2,148,000 | -8.6 | -16.3 |
| 35 - Pacific Surfliner | 2,827,134 | 2,681,173 | 2,752,200 | +5.4 | +2.7 | \$70,488,654 | \$65,514,742 | \$68,539,000 | +7.6 | +2.8 |
| 36 - Cascades | 751,148 | 782,519 | 803,600 | -4.0 | -6.5 | \$28,510,954 | \$28,440,469 | \$29,451,000 | +0.2 | -3.2 |
| 37 - Capitol Corridor | 1,474,873 | 1,419,134 | 1,404,700 | +3.9 | +5.0 | \$28,071,935 | \$27,105,046 | \$26,489,000 | +3.6 | +6.0 |
| 39 - San Joaquin | 1,177,073 | 1,188,228 | 1,256,200 | -0.9 | -6.3 | \$37,377,878 | \$38,087,608 | \$40,394,000 | -1.9 | -7.5 |
| 40 - Adirondack | 132,345 | 133,764 | 133,000 | -1.1 | -0.5 | \$7,453,664 | \$7,538,465 | \$7,544,000 | -1.1 | -1.2 |
| 41 - Blue Water | 180,617 | 191,231 | 209,800 | -5.6 | -13.9 | \$6,308,554 | \$6,487,869 | \$7,171,000 | -2.8 | -12.0 |
| 46 - Washington-Lynchburg | 189,598 | 189,723 | 196,600 | -0.1 | -3.6 | \$12,561,970 | \$12,604,973 | \$13,183,000 | -0.3 | -4.7 |
| 47 - Washington-Newport News | 348,581 | 344,335 | 360,700 | +1.2 | -3.4 | \$22,447,498 | \$22,057,190 | \$23,106,000 | +1.8 | -2.8 |
| 50 - Washington-Norfolk | 153,857 | 152,135 | 158,100 | +1.1 | -2.7 | \$8,434,574 | 7,748,910 | \$7,983,000 | +8.8 | +5.7 |
| 51 - Washington-Richmond | 186,268 | 190,833 | 195,900 | -2.4 | -4.9 | \$9,836,686 | 9,594,953 | \$9,841,000 | +2.5 | -0.0 |
| 54 - Hoosier State | 29,703 | 33,930 | 34,700 | -12.5 | -14.4 | \$711,481 | \$802,581 | \$840,000 | -11.4 | -15.3 |
| 56 - Kansas City-St. Louis (MO River Runner) | 178,915 | 189,402 | 204,400 | -5.5 | -12.5 | \$5,108,200 | \$5,341,229 | \$5,989,000 | -4.4 | -14.7 |
| 57 - Pennsylvanian | 231,720 | 230,767 | 239,900 | +0.4 | -3.4 | \$11,530,141 | \$11,447,786 | \$12,285,000 | +0.7 | -6.1 |
| 65 - Pere Marquette | 95,807 | 100,961 | 111,100 | -5.1 | -13.8 | \$3,040,677 | \$3,101,530 | \$3,319,000 | -2.0 | -8.4 |
| 66 - Carolinian | 298,973 | 302,601 | 318,500 | -1.2 | -6.1 | \$19,217,309 | \$19,136,311 | \$20,754,000 | +0.4 | -7.4 |
| 67 - Piedmont | 161,487 | 170,413 | 177,600 | -5.2 | -9.1 | \$3,304,601 | \$3,402,929 | \$3,559,000 | -2.9 | -7.1 |
| 74-81, 85 - Buses | - | - | - | - | - | \$8,012,745 | \$7,686,264 | \$7,321,000 | +4.2 | +9.4 |
| 96 - Special Trains | 23,205 | 26,991 | 23,200 | -14.0 | +0.0 | \$2,258,212 | \$1,930,798 | \$2,111,000 | +17.0 | +7.0 |
| Subtotal | 14,686,508 | 14,731,993 | 15,278,600 | -0.3 | -3.9 | \$489,424,386 | \$486,572,424 | \$512,123,000 | +0.6 | -4.4 |
| Long Distance | | | | | | | | | | |
| 16 - Silver Star | 383,347 | 405,695 | 415,300 | -5.5 | -7.7 | \$33,108,142 | \$34,557,675 | \$36,408,000 | -4.2 | -9.1 |
| 18 - Cardinal | 103,633 | 109,154 | 111,000 | -5.1 | -6.6 | \$7,645,472 | \$7,763,143 | \$7,903,000 | -1.5 | -3.3 |
| 19 - Silver Meteor | 346,097 | 348,581 | 358,400 | -0.7 | -3.4 | \$38,455,934 | \$38,499,563 | \$40,306,000 | -0.1 | -4.6 |
| 25 - Empire Builder | 438,376 | 450,932 | 457,900 | -2.8 | -4.3 | \$50,541,140 | \$54,545,844 | \$59,036,000 | -7.3 | -14.4 |
| 26 - Capitol Ltd. | 226,240 | 235,926 | 240,800 | -4.1 | -6.0 | \$19,103,951 | \$20,591,711 | \$21,339,000 | -7.2 | -10.5 |
| 27 - California Zephyr | 375,342 | 366,564 | 361,300 | +2.4 | +3.9 | \$48,780,177 | \$49,206,656 | \$49,335,000 | -0.9 | -1.1 |
| 28 - Southwest Chief | 367,267 | 352,162 | 343,600 | +4.3 | +6.9 | \$44,904,314 | \$44,631,296 | \$44,514,000 | +0.6 | +0.9 |
| 30 - City of New Orleans | 255,458 | 251,106 | 245,800 | +1.7 | +3.9 | \$19,427,528 | \$20,186,510 | \$20,360,000 | -3.8 | -4.6 |
| 32 - Texas Eagle | 317,282 | 313,338 | 324,700 | +1.3 | -2.3 | \$24,403,496 | \$24,833,403 | \$25,963,000 | -1.7 | -6.0 |
| 33 - Sunset Ltd. | 100,713 | 105,041 | 98,800 | -4.1 | +1.9 | \$11,639,368 | \$12,597,724 | \$12,549,000 | -7.6 | -7.2 |
| 34 - Coast Starlight | 455,845 | 459,450 | 461,700 | -0.8 | -1.3 | \$41,113,114 | \$42,150,907 | \$43,413,000 | -2.5 | -5.3 |
| 45 - Lake Shore Ltd. | 356,898 | 373,331 | 376,900 | -4.4 | -5.3 | \$28,498,399 | \$31,841,366 | \$32,347,000 | -10.5 | -11.9 |
| 48 - Palmetto | 208,645 | 203,168 | 217,900 | +2.7 | -4.2 | \$16,860,699 | \$17,083,752 | \$18,736,000 | -1.3 | -10.0 |
| 52 - Crescent | 281,777 | 294,306 | 297,500 | -4.3 | -5.3 | \$31,333,652 | \$33,336,475 | \$34,216,000 | -6.0 | -8.4 |
| 63 - Auto Train | 271,622 | 274,445 | 273,800 | -1.0 | -0.8 | \$81,607,535 | \$78,831,501 | \$82,019,000 | +3.5 | -0.5 |
| Subtotal | 4,488,542 | 4,543,199 | 4,585,400 | -1.2 | -2.1 | \$497,422,921 | \$510,657,526 | \$528,444,000 | -2.6 | -5.9 |
| Amtrak Total | 30,882,129 | 30,921,274 | 31,588,100 | -0.1 | -2.2 | \$2,185,536,803 | \$2,188,654,846 | \$2,279,759,000 | -0.1 | -4.1 |